

Panaji, 27th March, 1996 (Chaitra 7, 1918)

SERIES I No. 51

OFFICIAL GAZETTE



GOVERNMENT OF GOA

EXTRAORDINARY

No. 2

GOVERNMENT OF GOA

Department of Law and Judiciary

Legal Affairs Division

Notification

7-1-96/LA

The Goa Supplementary Appropriation Act, 1996 (Goa Act 5 of 1996), which has been passed by the Legislative Assembly of Goa on 25-3-1996 and assented to by the Governor of Goa on 26-3-1996, is hereby published for general information of the public.

P. V. Kadnekar, Joint Secretary (Law).

Panaji, 27th March, 1996.

THE GOA SUPPLEMENTARY APPROPRIATION ACT, 1996

(Goa Act No. 5 of 1996) [26-3-1996]

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 1995-96.

Be it enacted by the Legislative Assembly of Goa in the Forty-Seventh Year of the Republic of India as follows:—

1. *Short title.*— This Act may be called the Goa Supplementary Appropriation Act, 1996.

2. *Issue of Rs. 1,96,25,76,025 out of the Consolidated Fund of the State of Goa for the financial year 1995-96*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column 5 of the Schedule amounting in the aggregate to the sum of one hundred ninety six crores twenty five lakhs seventy six thousand and twenty five rupees towards defraying the several charges which will come in course of payment during the financial year 1995-96 in respect of the services and purposes specified in column 2 of the Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa, by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said financial year.

THE SCHEDULE

(See Sections 2 & 3)

No. of Demand	Services and purposes	Voted by Assembly	Sums not exceeding		Total
			3	4	
1	2		Rs.	Rs.	Rs.
1.	State Legislature	15,11,000	5,66,000	20,77,000	
— Governor		—	35,46,000	35,46,000	
2.	Council of Ministers	33,60,000	—	33,60,000	
3.	Administration of Justice	44,37,000	—	44,37,000	
4.	Elections	35,30,000	—	35,30,000	
5.	Land Revenue	16,41,000	—	16,41,000	
6.	Stamps and Registration	14,77,000	—	14,77,000	
7.	State Excise	3,13,000	—	3,13,000	
8.	Sales Tax	18,72,000	—	18,72,000	
9.	Taxes on Vehicles	2,17,000	—	2,17,000	
11.	Secretariat	1,13,11,000	—	1,13,11,000	
— Interest Payments		—	5,66,21,000	5,66,21,000	
12.	District Administration	47,10,000	—	47,10,000	
13.	Treasury and Accounts Administra- tion	42,37,000	—	42,37,000	
14.	Police	2,68,92,000	—	2,68,92,000	
15.	Jails	8,80,000	—	8,80,000	
17.	Stationery and Printing	7,65,000	—	7,65,000	
18.	Public Works	2,74,45,000	31,24,000	3,05,69,000	
19.	Other Administrative Services	38,00,000	—	38,00,000	
20.	Pension	5,00,00,000	—	5,00,00,000	
21.	Miscellaneous General Services ...	1,18,23,17,000	—	1,18,23,17,000	
22.	General Education	15,55,63,000	—	15,55,63,000	
23.	Technical Education	31,44,000	39,07,000	70,51,000	
24.	Sports and Youth Services	13,57,000	34,23,000	47,80,000	
25.	Art and Culture	1,09,67,000	—	1,09,67,000	
26.	Medical and Public Health	4,55,26,625	—	4,55,26,625	
28.	Water Supply and Sanitation ...	6,56,75,700	24,57,700	6,81,33,400	
30.	Urban Development	1,15,89,000	—	1,15,89,000	
31.	Information and Publicity	5,22,000	—	5,22,000	
32.	Welfare of Scheduled Castes, Sche- duled Tribes and Other Backward Classes	8,00,000	—	8,00,000	
33.	Labour and Employment	40,06,000	—	40,06,000	
34.	Social Security and Welfare	66,25,000	—	66,25,000	
36.	Relief on account of Natural Cala- mities	25,00,000	—	25,00,000	
37.	Agriculture	76,80,000	51,000	77,31,000	
38.	Soil and Water Conservation	1,00,000	—	1,00,000	
39.	Animal Husbandry	15,32,000	—	15,32,000	
41.	Fisheries	8,00,000	—	8,00,000	
42.	Forestry and Wild Life	40,50,000	—	40,50,000	
43.	Food, Storage and Warehousing ...	9,81,76,000	—	9,81,76,000	
44.	Agricultural Research and Education	50,000	—	50,000	
45.	Cooperation	7,44,000	—	7,44,000	
46.	Marketing and Quality Control ...	1,06,000	—	1,06,000	
47.	Rural Employment	7,52,000	—	7,52,000	
48.	Community Development and Pan- chayats	10,83,000	—	10,83,000	
49.	Special Area Programme	23,15,000	—	23,15,000	
50.	Major and Medium Irrigation ...	75,17,000	—	75,17,000	

1	2	3	4	5
		Rs.	Rs.	Rs.
51.	Minor Irrigation	53,28,000	—	53,28,000
52.	Command Area Development	9,53,000	—	9,53,000
53.	Flood Control and Drainage	10,00,000	—	10,00,000
54.	Energy	4,07,25,000	1,17,000	4,08,42,000
55.	Non-Conventional Source of Energy	1,80,000	—	1,80,000
56.	Village and Small Industries	3,97,50,000	—	3,97,50,000
57.	Industries	2,55,000	—	2,55,000
58.	Mining	7,38,000	—	7,38,000
59.	Ports and Lighthouses	7,48,000	—	7,48,000
60.	Roads and Bridges	51,62,000	2,31,000	53,93,000
61.	Road Transport	1,50,00,000	—	1,50,00,000
62.	Inland Water Transport	19,00,000	—	19,00,000
65.	Tourism	90,67,000	2,89,000	93,56,000
66.	Census, Surveys and Statistics	10,76,000	—	10,76,000
67.	Civil Supplies	4,66,000	—	4,66,000
68.	Other General Economic Services	20,00,000	—	20,00,000
TOTAL		1,88,82,43,925	7,43,32,700	1,96,25,76,025

Secretariat Annexe,
Panaji,
Dated: 27th March, 1996.

B. S. SUBBANNA,
Secretary to the Government of Goa,
Law Department (Legal Affairs)